

QIPP Plan - 26/03/2019

Scheme Information				Latest Plan 19/20			
DW URN	Opportunity Title	CCG Scheme Status	Type	Expected Start Date	GROSS 2019/20 (€000s)	Investment 2019/20 (€000s)	NET 2019/20 (€000s)
Continuing Health Care Programme							
DW416	Develop the Domiciliary Care market to ensure consistency in quality and cost	Approved	Transactional	01/09/2019	205	0	205
DW417	Implement Personal Health Budgets options for all Continuing Health Care clients	Approved	Transactional	01/04/2019	100	0	100
DW15	Implement regular review of care packages in line with national framework	FYE	Transactional	01/04/2018	637	0	637
DW19	Implement regular review of care packages in line with national framework (backlog)	FYE	Transactional	01/07/2018	555	0	555
DW23	Improve processes to jointly assess care needs with Local Authority partners	FYE	Transactional	01/04/2018	325	0	325
DW26	Implement Personal Health Budgets options (project launch 2018/19)	FYE	Transactional	01/04/2018	43	0	43
DW466	Improve efficiency in processing Continuing Health Care referrals	Approved	Transactional	01/05/2019	200	0	200
DW520	Improve support through fast track process	Approved	Transactional	01/04/2019	460	0	460
Sub Total					2,524	0	2,524
Community Programme							
DW50	DCHS Contract Agreements (value based review - 1)	FYE	Transactional	01/04/2018	822	0	822
DW274	DCHS Contract Agreements (value based review - 2)	FYE	Transactional	01/10/2018	133	0	133
DW25	Hospice at Home - Improving care in the last weeks of life (part 1)	Approved	Transformational	01/08/2019	1,176	425	751
DW534	Redesign of Clinical Pathways to Support Hospital Discharge	Approved	Transformational	01/09/2019	729	455	274
DW541	DCHS Contract Agreement (value based review 3)	Approved	Transactional	01/04/2019	500	0	500
DW25B	Hospice at Home - improving care in the last weeks of life (part 2)	Approved	Transformational	01/05/2019	90	0	90
Sub Total					3,450	880	2,570
Disease Management / Long Term Conditions Programme							
DW451	Place Based Specialist Respiratory Service (roll out to north - in place in south)	Approved	Transformational	01/07/2018	352	349	3
DW455	Improved clinic model to coordinate specialist care	Approved	Transformational	01/04/2019	255	0	255
DW293	Better Blood Sugars (tariff change)	Approved	Transactional	01/04/2019	18	0	18
Sub Total					625	349	277
Medicines Management Programme							
DW133	Transfer Pharmacy Enhanced Service Medicines Administration Record	Approved	Transactional	01/04/2019	103	0	103
DW434	Cost Effective Formulary - Blood Glucose testing strips	Approved	Transactional	01/10/2019	346	0	346
DW435	Review and switch of non-vitamin K	Approved	Transactional	01/06/2019	710	0	710
DW436	Reducing waste in the repeat prescribing process	Approved	Transformational	01/04/2019	3,077	1,199	1,878
DW340	VAT Arrangements with Acute Providers	Approved	Transactional	01/04/2019	226	63	163
DW446	Primary Care Pricing Rebates	Approved	Transactional	01/04/2019	580	0	580
DW447	Patent Expiries and Branded Price Reductions (Business As Usual)	Approved	Transactional	01/04/2019	995	0	995
DW448	Medicines Optimisation - operational delivery (Business As Usual)	Approved	Transactional	01/04/2019	2,974	0	2,974
DW449	Use of cover the counter medicines as part of self-care prescribing	Approved	Transformational	01/04/2019	454	0	454
DW450	Oral Nutritional Supplement -Nutrition Review and Education	Approved	Transactional	01/04/2019	218	0	218
DW453	High Cost Drugs	Approved	Transactional	01/04/2019	2,616	0	2,616
DW454	Optimise Medicine Solution	Approved	Transactional	01/04/2019	325	0	325

DW40	Decommission Pharmacy Enhanced Services Pharmacy First	FYE	Transactional	01/07/2018	45	0	45
SH115	Decommission Pharmacy Enhanced Services  Gluten Free	FYE	Transactional	01/07/2018	3	0	3
DW323	Medicines Optimisation in Care Homes	FYE	Transformational	01/10/2018	443	69	374
DW533	Oral Nutritional Supplement Policy	Approved	Transformational	01/09/2019	363	0	363
DW537	Cost Effective Prescribing of Enoxaparin	Approved	Transactional	01/04/2019	87	0	87
Sub Total					13,565	1,330	12,235
Mental Health Programme							
DW134	Mental Health Liaison Service - New Funding Model	Approved	Transactional	01/04/2019	343	0	343
DW110	Voluntary Sector Programmes (Mental Health)	FYE	Transactional	01/04/2019	6	0	6
DW173	Mental Health Engagement Service (Mental Health Together)	FYE	Transactional	01/09/2018	117	0	117
DW465	Improvement of personalised care management for Section 117 eligible clients	Approved	Transformational	01/08/2019	72	40	32
Sub Total					537	40	497
Organisation Efficiency Programme							
DW439	Estates Lease	Approved	Transactional	01/08/2019	190	56	135
DW440	Telephony and IT Running Costs	Approved	Transactional	01/04/2019	250	0	250
DW441	Responsible Organisation - good corporate management	Approved	Transactional	01/04/2019	500	0	500
DW442	People and Policy	Approved	Transactional	01/04/2019	1,200	0	1,200
DW522	Operating Budget Review	Approved	Transactional	01/04/2019	7,700	0	7,700
DW489	Management of finance functions	Approved	Transactional	01/04/2019	50	0	50
DW12	GEM In housing - Finance	FYE	Transactional	01/06/2018	20	0	20
Sub Total					9,910	56	9,854
Place Programme							
DW255	Voluntary Sector programmes (Joint Commissioning)	FYE	Transactional	01/01/2019	299	0	299
DW422	Development of an Integrated model of care in Place - Phase 1	Approved	Transformational	01/04/2019	1,850	0	1,850
DW543	Improving Community Equipment Service delivery	Approved	Transactional	01/10/2019	187	0	187
DW493	High Intensity Users - supporting care in the appropriate setting	Approved	Transformational	01/09/2019	558	53	504
DW542	Development of an Integrated model of care in Place - Phase 2	Approved	Transformational	01/04/2019	3,000	1,002	1,998
Sub Total					5,893	1,055	4,838
Planned Care Programme							
DW412	Improving clinical care pathways - Lower Gastrointestinal Colorectal Pathway (North)	Approved	Transformational	01/04/2019	1,071	105	966
DW433	Improving clinical pathways - Ophthalmology	Approved	Transformational	01/10/2019	168	58	110
DW310	Mammography Services (Tariff change)I	FYE	Transactional	01/10/2018	8	0	8
DW289	Cancer Centre (Tariff change)	FYE	Transactional	01/10/2018	425	0	425
DW64	Policy for procedures with limited clinical value (national evidence based programme)	FYE	Transformational	01/07/2018	162	0	162
DW89	Implementation of NICE (National Institute for Clinical Excellence) guidance	FYE	Transformational	01/07/2018	166	0	166
DW91	Clinical Pathways - Ophthalmology	FYE	Transformational	01/07/2018	53	0	53
DW98	Clinical Pathways - Musculoskeletal service redesign	FYE	Transformational	01/10/2018	4,059	0	4,059
DW158	Clinical pathways - Dyspepsia	FYE	Transformational	01/04/2018	24	0	24
DW286	Outpatient Service (tariff change 1)	FYE	Transactional	01/10/2018	264	0	264

DW287	Outpatient Service (tariff change 2)	FYE	Transactional	01/10/2018	234	0	234
DW495	Outpatients Modernisation Programme - Improved care pathways and maximising use of technology	Approved	Transformational	01/07/2019	4,500	0	4,500
DW500	Clinical Pathways - Renal	Approved	Transformational	01/04/2019	172	104	68
DW501	Reprocurement of Orthotic services	Approved	Transformational	01/10/2019	60	0	60
DW463	Clinical pathways - Improving effective diagnostics	Approved	Transformational	01/04/2019	223	0	223
DW530	Lower Gastrointestinal Colorectal Pathway (south)	Approved	Transformational	01/04/2019	876	0	876
DW536	Inpatient modernisation Programme - Evidence Based and Best practice models	Approved	Transformational	01/04/2019	2,000	0	2,000
Sub Total					14,465	267	14,197
Primary Care Programme							
DW437	Commissioning enhanced Service within Primary Care	Approved	Transformational	01/01/2019	411	0	411
DW426	New models of support for people in Care Homes	Approved	Transformational	01/10/2019	760	0	760
DW438	Improving referrals to support clinical outcomes	Approved	Transformational	01/04/2019	1,620	636	984
Sub Total					2,791	636	2,155
Service Benefit Review Programme							
DW458	Change in Pricing - Childrens School Doctor Service	Approved	Transactional	01/04/2019	122	0	122
DW459	Change in pricing - Nursery Nursing	Approved	Transactional	01/04/2019	198	0	198
DW460	Change in Pricing - Renal Transport	Approved	Transactional	01/04/2019	20	0	20
DW507	Change in Pricing - Rehabilitation	Approved	Transactional	01/04/2019	609	0	609
DW535	Change in Pricing - Clinical Pathway	Approved	Transactional	01/04/2019	2,546	0	2,546
Sub Total					3,495	0	3,495
Urgent Care Programme							
DW444	Implementing further enhanced support for frailty	Approved	Transactional	01/04/2019	475	0	475
DW462	Enhanced clinical support for NHS 111	Approved	Transactional	01/04/2019	441	248	194
DW518	Implementation of evidence based pathways in on-the-day and urgent services	Approved	Transformational	01/07/2019	4,787	0	4,787
DW290	Clinical Pathways - managing palpitations	Approved	Transactional	01/04/2019	9	0	9
Sub Total					5,713	248	5,465
Overall Total Schemes					62,968	4,861	58,107