Appendix 2 of Extension of Grant Aid Agreements and Updating the VCF Grant Aid Strategy Outcomes Report

Organisation Name	Service Type	Derby City Council Contribution 2014/15	Southern Derbyshire CCG Contribution 2014/15	Total Joint Funding 2014/15
Age UK Derby and Derbyshire 50+ Centre	Information & Advice and 50+ Centre.	£12,350.00	£6,000.00	£18,350.00
Age UK Derby and Derbyshire Advocacy	Advocacy Service for Older People	£31,587.00	£6,000.00	£37,587.00
Age UK Derby and Derbyshire Falls Prevention	Falls Prevention service	£0.00	£6,000.00	£6,000.00
Age UK Derby and Derbyshire First Contact	First Contact Service	£31,560.00	£6,000.00	£37,560.00
Alternatives Activity Centre	Day Centre support for adults with Learning Disabilities	£24,200.00	£15,000.00	£39,200.00
Austin Community Enterprise	Community hub and local access point for information and advice.	£3,500.00	£0.00	£3,500.00
CamTAD	Information, advice, access to equipment and support for people with hearing loss. Outreach Clinics, Telephone Support, Equipment Trials	£27,786.00	£20,234.00	£48,020.00
Community Action Derby	Infrastructure Support / Volunteer Centre	£41,908.00	£140,845.00	£182,753.00
Crossroads Care	Carer Respite Service	£25,000.00	£10,000.00	£35,000.00
Derby Bosnia Herzegovinia Community Association	Help for asylum seekers and refugees mainly from Bosnian, Eastern European, Asia and African communities. Information and advice offered includes benefits, employment, housing, training, interpreting and immigration.	£17,250.00	£2,000.00	£19,250.00
Derby Community Accountancy Service	Financial management training, management skills, account inspection and payroll services for local organisations	£14,700.00	£0.00	£14,700.00
Derby Persian Cultural Association	Information, signposting, training and cultural support for people from mainly Farsi speaking communities	£0.00	£500.00	£500.00
Derby Shopmobility	Hire of mobility equipment to increase personal mobility and independence.	£0.00	£5,000.00	£5,000.00
Derby Stroke Club No. One	Self-help network and social group	£712.00	£288.00	£1,000.00

Organisation Name	Service Type	Derby City Council Contribution 2014/15	Southern Derbyshire CCG Contribution 2014/15	Total Joint Funding 2014/15
Derby United Credit Union	Savings and loan schemes for individuals who are unable to join or access main stream banking services.	£4,642.00	£0.00	£4,642.00
Derbyshire Chinese Welfare Association	Lunch club, community activities, outreach and information & advice service	£11,200.00	£1,000.00	£12,200.00
Derbyshire Friend	Advocacy, information & advice, peer support and support group for the LGBT community.	£4,174.00	£4,608.00	£8,782.00
Derwent Group	Social and activity club offering befriending and peer group support for people with learning disabilities and autism.	£0.00	£432.00	£432.00
Disability Direct Information	Information and advice service for older and disabled people and their carers.	£33,818.00	£7,000.00	£40,818.00
Hadhari	Day care / lunch club service for African Caribbean elders	£21,873.00	£6,000.00	£27,873.00
Hadhari Nari	Outreach service for victims of domestic violence and abuse from black and minority ethnic communities	£12,233.00	£5,000.00	£17,233.00
Headway	Support for people with acquired brain injury, through day activities, one to one case work support and information and advice.	£20,475.00	£9,000.00	£29,475.00
Indian Community Day Support	Information, advice and group activities to promote health and independence.	£28,400.00	£0.00	£28,400.00
MHA Live at Home Schemes	Luncheon Club, Befriending, Telephone support, Social Clubs, Coffee Mornings for older people in schemes across 14 wards of the City	£45,756.00	£0.00	£45,756.00
Opieka Lunch Club and Visiting Scheme	Lunch club, volunteer transport service and a home visiting and befriending service for older and disabled people from the Polish community.	£5,810.00	£8,000.00	£13,810.00
Padley Day Centre	Day Centre and Support for Homeless People	£48,352.00	£0.00	£48,352.00

Organisation Name	Service Type	Derby City Council Contribution 2014/15	Southern Derbyshire CCG Contribution 2014/15	Total Joint Funding 2014/15
Padley Development Centre	Development Centre providing day activities to improve social skills, work skills and move-on plans for people with learning disabilities	£33,338.00	£7,885.00	£41,223.00
Sharahra Lunch Club and Outreach	Day service and visiting scheme for older people from the Pakistani community	£38,339.00	£1,000.00	£39,339.00
Sahakar Group	Social and support group for older people from the Indian community	£400.00	£500.00	£900.00
Sahaly Womens Group	Social Group for older women from south Asian community, providing healthy living activities and support.	£500.00	£500.00	£1,000.00
Sight Support Derbyshire	Resources Centre and outreach service providing information, advice and support to individuals to assist them to manage sight loss.	£8,520.00	£13,300.00	£21,820.00
Sinfin and Stenson Fields Asian Overs 60's Social Welfare Club	Social group for older and disabled people from the Asian community	£2,020	£0.00	£2,020.00
Southern Derbyshire Mental Health Carers Forum	Forum for service users with Mental Health Problems	£0.00	£4,000.00	£4,000.00
St James Centre	Moving on service supports and mentors young adults with learning disabilities to develop skills and knowledge to enable them to live independently.	£10,400.00	£7,000.00	£17,400.00
Ukrainian Day Centre Outreach	Lunch club and befriending service that visits people at home, in hospital and in residential homes.	£16,434.00	£8,000.00	£24,434.00
TOTAL		£577,237.00	£301,092.00	£878,329.00