

# Accommodation Schedule: CYP teams to relocate to Roman House (August 2013)

## Appendix 3

Team	Current location	No of staff (Head)	Total FTE based on actual hours	Workstations (10:7 ratio) based on head	Workstations (10:7 ratio) based on FTE
<b>MULTIAGENCY TEAMS ( MATs)</b>  ≠ x1 staff based at Mackworth Youth Centre *x8 staff based at Children's Centres/ Surestart	Locality 1/5 (BBC)	36≠			
	Locality 2 ( Stanley Rd)	37*			
	Locality 3/4 (Ashtree)	32			
	<b>Sub total - MATs</b>	<b>105</b>	<b>93</b>	<b>74</b>	<b>65</b>
<b>SOCIAL CARE TEAMS</b>	Locality 1/5 (BBC)	34			
	Locality 2 (Stanley Road)	38			
	Locality 3/4 (Ashtree)	30			
	<b>Sub total – social care</b>	<b>102</b>	<b>92</b>	<b>71</b>	<b>64</b>
<b>STEPS</b>	BBC	35	26	25	18
<b>RECEPTION AND FIRST CONTACT SERVICES</b>	Ashtree	29	27	20	19
<b>YOUTH OFFENDING SERVICE</b>	St Marys Gate	36	32	25	23
<b>CHILDREN IN CARE &amp; EXIT FROM CARE TEAMS</b>	St Marys Gate	28	26	20	18
<b>QA REVIEWING TEAM</b>	St Marys Gate	7	7	5	5
<b>QA CHILD PROTECTION AND DSCB</b>	Eastmead	10	10	7	7
<b>FOSTERING AND ADOPTION</b>	Perth Street	41	35	29	25
<b>HEAD OF SERVICE CLUSTER</b>	Various	14	13	10	9
<b>BUSINESS SUPPORT</b>  X2 BS staff will be based in reception	Locality 1/5 (BBC)	9			
	Locality 2 ( Stanley Rd)	9			
	Locality 3/4 (Ashtree)	12			
	Council House	2			
	Eastmead	10			
	SMG (incl YOS, CIC & QA)	20			
	Perth Street	14			
	Expected new posts	6			
	<b>Sub total – business support</b>	<b>82</b>	<b>68</b>	<b>58</b>	<b>47</b>
<b>TOTAL</b>		<b>489</b>	<b>429</b>	<b>343</b>	<b>304</b>