

## Appendix 3

<b>Name (lead contact for this proposal)</b>	Matt Palmer
<b>Local authority</b>	Derby
<b>Job title</b>	Homeless Manager
<b>Address</b>	Derby Homes Limited, The Council House, Corporation Street, Derby DE1 2FT
<b>Geographic area to be covered</b> <i>If the proposal includes interventions that cross local authority boundaries indicate which these are and the areas covered.</i>	Rough sleeper services in Derby attract people from across Derbyshire and surrounding areas due to a lack of services elsewhere. Derby Homes holds partnership working groups with these authorities. Additionally Derby does not restrict access to these services from people arriving from other authorities although does attempt relocation where possible and appropriate.
<b>Contact details</b>	matt.palmer@derbyhomes.org 01332 64 2158
<b>Partners supporting the proposal</b> <i>Identify partners involved and their role. This may include multi-agency partners who will oversee implementation, or who will directly contribute interventions (e.g. health provider, police), and service delivery partners (e.g. outreach/support/accommodation providers)</i>	<p><i>Derby Homes, Derby City Strategic Housing, Derby City Public Health, Derbyshire Police &amp; Crime Commissioner, Riverside HA, DerventioReporting and oversight will be given to the Derbyshire Strategic Homeless Board consisting of key statutory agencies:</i></p> <p><i>Derby Homes</i>  <i>Derby City Strategic Housing</i>  <i>Derby City Public Health</i>  <i>Derbyshire Police &amp; Crime Commissioner</i>  <i>Probation</i>  <i>Health</i>  <i>Social Care</i></p> <p><i>Delivery will be given through a consortium of local providers of accommodation and support with management and accountability rested with Derby City Council, delegated to Derby Homes.</i></p> <p><i>Derby City's Safe Spaces project, due to launch in September 2018, will provide additional clinical support to individuals rough sleeping including mental health, physical health and wellbeing, and support with substance misuse. Opportunities for co-location will be sought through the tendering process.</i></p>

<b>Strategic Fit and Sustainability</b> <ul style="list-style-type: none"> <li>• Describe how these interventions contribute to your local homelessness strategy, and existing activity to prevent and reduce single homelessness and rough sleeping.</li> <li>• Set out your plans for sustainability once funding ends</li> <li>• Please outline any additional funding or resources (including an estimate of their financial value) that you and/or your partners will bring to the intervention.</li> </ul>	<p><i>In June 2017 Derby City refreshed its Homeless Strategy Action Plan adopting themes along a pathway model. The pathway model provides strategic alignment and support for tackling rough sleeping by addressing barriers at various stages which a person may come into contact with services. The action plan contains a number of actions directly addressing rough sleeping. The action plan also includes a key action around using the voice of former rough sleepers, through a reference group called Voices 4 Action, to shape services. Additionally, significant work has also been undertaken in Derby over the past 12 months through the Proactive Engagement &amp; Enforcement Partnership (PEEP) which offers further strategic support and alignment. This partnership, consisting of Police, Health, Public Health, NSNO, Housing Options and supported accommodation providers, seeks to engage entrenched rough sleepers through support, accommodation and enforcement. Furthermore a partnership of Derby Homes, Derby City Public Health and The Office of the Police and Crime Commissioner (OPCC) have recently been developing a 'Safe Spaces' initiative. This will provide a safe space for rough sleepers in or near Derby City Centre and provide a personalised programme of support including mental health services, nursing and substance misuse. The project is valued at £240,000 per annum. All grant funds received by Derby City including the flexible homeless support grant, prevention grant and new burdens funding have been transferred in full to direct delivery of a range of initiatives to tackle homelessness, support our housing pathway and reinvigorate our access to private sector accommodation. With regard to sustainability it is hoped that a period of sustained intervention will help reduce rough sleeping and that the Safe Spaces Project (currently being put out to tender) will be sufficient to manage demand in future years.</i></p>
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	Description	2018 Count estimate
<b>Count estimate without the intervention(s) proposed</b> - What is your best estimate of 2018 count figures in the absence of the interventions proposed for this funding? Note that the national trend would suggest a 15% increase from your 2017 number but you may have information about needs, issues or interventions you have in place that would lead you to a different estimate for your area).	We believe the 15% increase to be a reasonable assumption. The 2017 count was 37. A 15% increase would give an estimate of 43 (rounded up from 42.55).	43
<b>Count estimate with Intervention</b> - What is your best estimate of 2018 count figures with these interventions in place? Please include any information about assumptions or levels of certainty of this estimate	We believe we can achieve the governments aim of halving rough sleeping from its projected figure and achieving a figure of 21. This is based on our knowledge of our current cohort, the availability of supported accommodation across the City and of what we hope the support elements of this proposal might achieve in engaging and supporting clients.	21