

Classification: OFFICIAL

## D2N2 ERGF Early Call Projects

## Derby Projects

Project	DCC Role (Lead Officer)	DCLG Response	DCC Required Match (source where known)	Total Project Costs	Project Outputs
D2 Enterprise Growth Fund	<i>Delivery Partner – East Midlands Business Lead</i> (Greg Pickup)	A single full application should be submitted in conjunction with East Midlands Business (EMB), Nottingham University, the University of Derby that delivers grants through existing programmes of DEGF, Invest to Grow and N2 Business Grants Programme. In response to the conditions in taking forward DEGF, officers have been working with partners to develop a combined offer. EMB will be the Accountable Body for the bid and the Council (and other partners) will be delivery partners.	£1.5m (DEGF recycled loans)	The total D2N2 wide bid will be £12m with £6m ERDF. Funding will be split 50/50 between D2 and N2 and the max DEGF match funding requirement £1.5m.	500 new jobs created 100 businesses supported 15 new businesses supported
D2 Business Development Programme	Lead & Accountable Body (Chris Pook)	Supported to the full application stage with a number of conditions to be addressed in the Full Application.	£200k (DEGF recycled loans)	£1,050,000 Derbyshire County Council have agreed to provide £325,000 of match funding – this is subject to	120 new enterprises supported

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				cabinet approval in October.	
D2 Start, Connect, Grow	Lead & Accountable Body (Catherine Williams)	This project was not supported to full application due to deliverability issues raised through the DCLG assessment. The Strategic Review Group recommended that the project was not sufficiently 'delivery ready' at this time but could come back in a future round. The Strategic Review Group advised that the project would have been stronger if it stretched its benefits across D2N2 rather than just D2.	N/A		225 businesses supported 340 new enterprises supported
Centre for Supply Chain Competitiveness in Transport Engineering	Delivery Partner– University of Derby lead (Alan Smith)	Supported to full application.	£300k (the mechanism for providing match funding for this project is still being discussed with the UoD, the preferred option is a loan	£1,274,000 – D2N2 wide	117 businesses supported  50 enterprises with increased employment

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			provided through  DEGF recycled loans)		
Growing and Developing the Visitor Economy Sector in D2	Delivery Partner – Visit Peak District & Derbyshire lead (Stella Birks)	Supported to full application.	£145,000 (Derby Tourism budget and possibly DEGF)	£1,490,000 – D2N2 wide	35 enterprises with increased employment  11 new jobs created
Invest in D2	Marketing Derby submission (no DCC input)	The position on the Invest in D2 project has just been confirmed;  Supported to Full Application stage. The full application will need to demonstrate there is no duplication of activity with the N2 Inward Investment project and opportunities for collaborative working are identified within the full application.	No additional	£1,329,000 – D2	Unknown
D2N2 Growth Hub	Delivery Partner – Nottingham City	Supported to full application.	To be confirmed – match funding likely	£4.3m (under review and will	1,160 businesses assisted and 294

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	Council lead (Chris Pook)		to be Regeneration staff time.	depend on available match funding) – D2N2	new jobs
D2 Energy Efficiency	Delivery Partner – University of Derby lead (now Andy Hills)	Supported to the Full Application stage with a number of conditions which need to be addressed in the Full application.	£187,000 over a three year period (from the Council's Climate Change reserve which ear marked to help fund projects and programmes in line with the Council's Climate Change ambitions)	Total Project Value: £4,893,147 (seeking £2,446,573 of ESIF funds) - DCC delivered element £374,000 - 50% ERDF.	300 businesses engaged 200 businesses supported 100 business receiving grants
D2N2 Technical Assistance Programme	Lead and Accountable Body (Emma Dann)  TA Delivery Partners – Nottingham City Council -Nottinghamshire County Council - Derbyshire County	Positive feedback from DCLG and DWP, the Technical Assistance bids are currently under consideration by the D2N2 Programme Sub Committee, a formal decision letter is expected in September.	£65,000 over a three year period (from the External Funding Team and Derby City Partnership Reserves)	£2m – DCC delivered element £130,000 – 50% ERDF.	Outputs to be confirmed in the full application

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	Council - EMFEC – specialist skills advice service - NET positive – specialist low carbon advice provider				