

# Council Scorecard at a glance - provisional

## Appendix 3

31 March 2018

Measure Description	Good is	2017/18 Result	Year End Target	Year End Status	Direction of Travel
<b>Ambitious</b>					
C PM02a Take up of FEEE places for three and four year-olds in each locality by eligible children	High	95% Provisional	95%	Green	
DH Local 62b Number of new homes delivered in year (HRA & DH)	High	33	60	Red	
EIIS PM16a (NI 117) Percentage of 16–19 year-olds who are not in education, training or employment (NEET)	Low	4.6%	5%	Blue	
L&I PM02a Percentage of Y6 pupils achieving expected level in reading, writing and maths	High	55%	56%	Amber	
L&I PM03a Progress 8 score	High	-0.18	-0.30	Blue	
L&I PM04a Attainment 8 score	High	42.6	48.5	Red	
L&I PM23c Maintained Schools services, settings and institutions judged 'good' or 'outstanding'	High	82%	83%	Amber	
L&I PM26a Percentage of New EHCPs issued in 20 weeks (for those children and young people pre-16 years of age)	High	47%	90%	Red	
L&I PM34 Percentage of statements converted to an Education, Health and Care Plan (pre 16 years)	High	100%	100%	Green	N/A
IC PM26 Percentage of Post 16 SEN converted to EHC plans or ceased	High	100%	100%	Green	N/A
Regen PM14 Jobs created through DCC initiatives	High	1,047	1,000	Blue	
Regen PM21 Number of new businesses established arising from DCC interventions	High	14	34	Red	N/A
Regen PM22 Number of businesses supported by DCC through access to finance, advice and indirect support	High	291	100	Blue	N/A
<b>Resilient</b>					
CM PM05 % sundry debt collected in-year	High	93%	93%	Green	
CM PM09a Percentage of Council Tax collected within 36 months of it becoming due	High	97.8%	98.0%	Amber	
CM PM09b % of business rates collected within 24 months of becoming due	High	99%	99%	Green	
CM PM15 Number of online transactions	High	97,171	96,100	Green	
CP 08f Average working days per employee (full time equivalents) per year lost through sickness absence - Excluding Schools	Low	12.8 days	8.4 days	Red	
FPA PM04 A legally balanced budget for 2018/19 approved by Full Council (Revenue, Capital, HRA and Schools)	High	Complete	Complete	Green	N/A
FPA PM22a Unqualified Audit Opinion for Derby City Council for 2016/17 – Statement of Accounts	High	Complete	Complete	Green	N/A
FPA PM22b Unqualified Audit Opinion for Derby City Council for 2016/17 – Value for Money	High	Major Slippage	Complete	Red	N/A
EaRS PM53 Percentage of sickness incidents where a return interview has been completed within target timescales (72 hours)	High	59%	No target set	N/A	N/A
IC PM20 Complete 2017/18 asset valuations programme	High	100%	100%	Green	
<b>Safe</b>					
AHH 02Cb (NI 131) Delayed transfers of care from hospitals per 100,000 population, social care only	Low	0.6 per 100,000 population (provisional)	2 per 100,000 population	Blue	N/A
AHH 02D Sequel to short term support resulting in no services needed (STMAX)	High	70% (provisional)	80%	Red	
AHH Local 2A (i) Adults aged 18 to 64 whose long term care needs are met through residential or nursing care	Low	19.9 per 100,000 population (provisional forecast)	13.5 per 100,000 population	Red	

Data Source: DORIS










Time Fetched: Monday 4 June 2018

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AHH Local 2A2(ii) Adults aged 65 and over whose long term care needs are met through residential or nursing care	Low	629.9 per 100,000 population (provisional forecast)	612 per 100,000 population	Amber	
AHH S5 Percentage of referrals needing further enquiries that have/will have a safety plan in place	High	83%	80%	Blue	
ASC PM10 Percentage of referrals where action is taken and risk is reduced or removed	High	90% (provisional)	85%	Blue	
DH Local 48a Number of new households placed in bed and breakfast in a month	Low	9 (March snapshot, 137 in total since April)	No target set		
EaRS PM29 Percentage of the annual Food Safety intervention programme achieved for premises risk rated A - C (high risk rated food premises)	High	100%	90%	Blue	
EaRS PM30 Percentage of high and medium risk Environmental Protection permitted process inspections completed	High	100%	100%	Green	
EI 12/EI 3 Percentage of children and young people's early help cases where progression tools show an improving direction of travel after support has been provided	High	93% (provisional)	95%	Amber	
EIISS PM04 Children who are the subject of a child protection plan per 10,000 population aged under 18 (Snapshot)	Low	87 per 10,000 population (provisional)	57 per 10,000 population	Red	
EIISS PM39 Number of child sexual exploitation requests that were identified at medium or high risk at the first strategy meeting	High	11 (Q4)	No target set		N/A
GOV PM01 DBS renewal programme achievement	High	94%	95%	Amber	
GOV PM02 HCPC Social Worker registrations	High	100%	98%	Blue	
L&I PM23e Percentage of inspected services settings and institutions that are judged as 'good' or 'outstanding' – Residential Children's Homes	High	83%	100%	Red	
SP PM09g Emptied bins as a percentage of all household bins	High	99.95%	99.85%	Green	
SS PM07 - Children in Care per 10,000 population aged under 18 (EIISS PM05)	Low	83 per 10,000 population	77 per 10,000 population	Red	
SS PM07d Children in care – percentage of children placed outside the city boundary	Low	64%	No target set		
SS PM23b Percentage of children placed with independent fostering agencies	Low	63%	50%	Red	
SS PM25 Percentage of children who wait less than 16 months between entering care and moving in with their adoptive family	High	63% (provisional)	52%	Blue	
YA&H PM05 (DH) Number of homelessness preventions	High	550	660	Red	
YA&H PM06 (DH) Number of homelessness acceptances	Low	478	No target set		N/A
Strong					
AHH 02B (NI 125) Achieving independence for older people through rehabilitation/intermediate care	High	78% (provisional)	85%	Red	
IC PM06 Number of households assisted through the Healthy Housing Hub with repairs, improvements, adaptations and advice	High	692	500	Blue	
L&C PM28 Livewell: NHS Health Checks	High	923	1,000	Red	
LCT PM03 Number of older people participating in programme to reduce falls	High	394	300	Blue	N/A
YA&H PM08 (NI 155) Number of new affordable homes provided (gross)	High	75	65	Blue	

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### Table Key

Traffic Light Status:

Blue	performance above target by 2% or more
Green	performance meets target
Amber	performance within 5% of the target
Red	performance more than 5% adverse of target

Direction of Travel:



Performance has improved compared to the previous year

Performance remains the same as the previous year

Performance has deteriorated compared to the previous year

Performance has deteriorated compared to previous year – planned through target setting process

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