

HEALTH AND WELLBEING BOARD 19 January 2017

ITEM 9

Report of the Police & Crime Commissioner for Derbyshire

Sexual Violence and Abuse Pathway Strategy Update

SUMMARY

- 1.1 The purpose of this update is to inform the Health and Wellbeing Board of the work that has been completed so far by the Sexual Violence and Abuse Pathway Strategy Group. The group was established and chaired by the Police and Crime Commissioner for Derbyshire on behalf of Derbyshire and Derby City Councils, Derbyshire Constabulary, Clinical Commissioning Groups, NHSE and Derbyshire Healthcare Foundation NHS Trust to:
 - Address the fragmentation of current services and funding
 - Define a single partnership strategy for funding and delivery of services for victims of Sexual Violence and Abuse
 - Identify gaps and options to address them
 - Manage the interfaces and pathways between those services
 - Ensure best value and outcomes with the available funding between those partners.

This paper will bring to the attention of the group, two diagrams that have been drawn up following discussions within the Strategy Group. One will highlight the victim pathway between all those commissioned SV services, whilst the other will highlight the sources (and amount) of funding currently provided for these services.

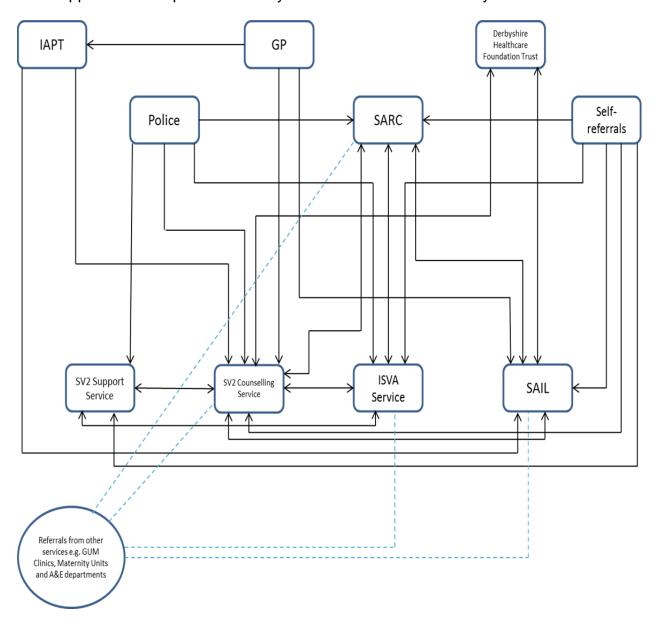
A further table will map those services, funds and organisations to further illustrate the gaps and resources available to support victims of SV.

- 1.2 The key issues to resolve are the funding for therapeutic counselling (specialist counselling for abuse both recent and in particular adult disclosure of historic child abuse) and a robust referral route between CCG NHS services and the available provision within the Voluntary Sector organisation commissioned by the partners to secure the whole pathway delivery for the longer term.
- 1.3 There are two further key issues that require urgent consideration;
 - Paediatric SARC procurement; The Police & Crime Commissioners in the
 East Midlands made a decision not to co commission the services with
 NHSE as a regional contract and recommended further work together in
 order to establish the best possible framework plan for the SARC and the
 East Midlands. NHSE have since gone ahead with the procurement with no

- further discussion as to how this may work where existing contracts are now in place for FME.
- City Council providing no funding for SV services moving forward (as highlighted in the diagrams below). Derby City Council no longer contributes funding to SV services moving forward which could potentially put at risk services for Derby City Residents.
- 1.4 A working group have been producing a paper around the key issues they have identified in this field and these are as follows:
 - GPs and primary care psychological therapies' services and Mental Health teams are referring people to SV2 and SAIL as their NHS services are not appropriate for meeting the need
 - There is a need for improved protocols between the DHcFT services and SV2 and SAIL
 - Counselling provided by SV2 and SAIL does meet good evidence based guidelines and is delivered by qualified staff
 - The counselling element of the pathway needs to be provided by counsellors who are trained, who also have the experience of the forensic requirements involved in disclosure and police investigation
 - The people who access therapy from SAIL and SV2 would not have their needs met from the psychological therapies' service (IAPT) as usually they require a larger number of sessions (typically up to 24) and their needs are not those IAPT providers (who are effective with depression and anxiety) are commissioned to respond to
 - Outcomes can be evidenced and there is significant health and social functioning deficits that such services can help people overcome
 - The model of delivery is efficient in providing qualified staffing and is more cost effective than the NHS can provide
 - SAIL is based on volunteers and SV2 based on sessional counsellors. Both approaches have advantages and a combination of these approaches would be helpful in achieving sustainability
 - The absence of such services increases workload throughout NHS systems as there is a shortage of psychological therapies available in the NHS
 - The voluntary sector service is not equitably spread or funded or accessed
 - Demand is increasing particularly with adults disclosing historical abuse.
- 1.5 A formal pathway is recommended with a commissioned counselling service. This is additional work is not within the STP. There are no identified budgets within CCGs other than NDCCG at present. Only SAIL was within the voluntary sector review as SV2 was not funded by the CCGs historically.
- 1.6 General counselling support is currently commissioned by Derbyshire County Council and the Police and Crime Commissioner and North Derbyshire CCG with the SARC currently funded by Derbyshire County Council and Derbyshire Constabulary with

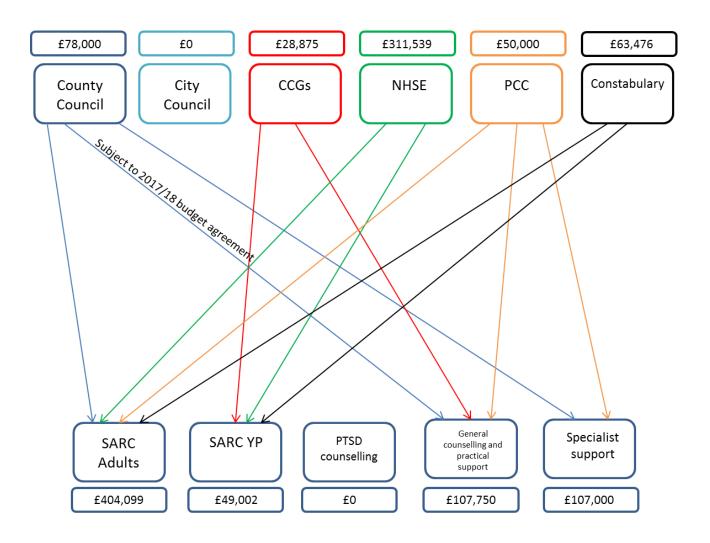
- NHSE temporarily picking up the Derby City fund which they have withdrawn.
- 1.7 This paper will also present the current action plan for the Strategy Group, including actions, timescales, key people, progress and outcomes.
- 1.8 Sexual Violence Victim Pathway Diagram:

The diagram below highlights the referral pathways for victims between the different factions of SV services currently provided. Those towards the top of the diagram highlight referral agencies specifically, whilst those at the bottom highlight the SV support services provided mostly from SV2 and SAIL in Derbyshire.



1.9 Sexual Violence Pathway Funding Diagram:

The diagram below is to show the streams of funding currently being provided by commissioners, highlighting which services each commissioner individually provides funding for. The costs at the top of the diagram are those continual funding amounts that are currently provided on an annual basis. The costs at the bottom of the diagram are to show the total amount of funding provided for each SV form of support (on both a continual and one-off funding basis). The CCG funding for adults is not included as the spend on sexual violence in NHS services (labelled PTSD) is not identifiable at present. £28,875 is spent by NDCCG on counselling from SAIL.



Funding resources table:

Funding organisation (£)	SARC Adults	SARC YP	PTSD Counselling (determined through the health clinical pathway)	General counselling and practical support	Specialist support	Continual funding available for Derbyshire
County Council	\$V2 £38,086 per year* Split of £12,000 for St Mary's contract (annually approved)*	N/A	N/A	SAIL £25,972**	£25,000 up to March 31 st 2017 as one off funding Increased to £81,000	£50,000
City Council	SV2 Have said that they are not contributing to the SARC from April	N/A	N/A	N/A	N/A	03
CCGs	N/A	'Futures in mind' money- plan to put resource into SV2 and then link into SARC- update to come	N/A	SAIL (NDCCG) £25,972**	Cannot distinguish separate SV funding Two psychologists in post covering specific work at present. Non recurrent for 2017	£0
NHSE	£285,537 (contract ends 31 st March 2017) Includes therapy support up to certain sessions (6?) NHSE pick up of City funding of £23,000 up to October 17 when Adult SARC is procured (not continual)	SV2 £49,002 (contract ends 31 st March 2017) Includes up to 10 therapy support sessions	N/A	N/A	N/A	£311,539
PCC	Estate costs of £16,194 as a resource in kind? (for Codnor building)	N/A	N/A	SV2 £50,000 per year	£25,000 up to March 31 st 2017 as one off funding	£50,000
Constabulary	\$V2 £63,476 Split of £5000 for St Mary's contract	Chesterfield Hospital and the building at St Mary's Wharf as a resource in kind	N/A	N/A	N/A	£63,476
Totals	£404,099	£49,002	£0	£107,750	£107,000	£475,015

^{*}subject to final budget agreement post March 2017 ** subject to budget decisions

Sexual Violence Pathway Group Action Plan:

Action	Timescales	Key People	Progress	Outcome
Next SV Pathway	12 th January	All		
Group meeting	2017			
To define the	December 2016	Dave Gardner		
clinical pathway				
within health				
Incorporate clinical	12 th January	CCGs		
health data into the	2017			
next HWB paper				
Progress	By	PCCs	PCCs agreed	Derbyshire
discussions on the	January/February	Mary	not to co-	Constabulary
Paediatric SARC	2017	Bosworth,	commission.	procuring FME
procurement		Derbyshire	NHSE have	contract to
		Constabulary	continued, issued ITT	include
		police and procurement	papers with	Paediatric and Adult FMEs for
		team	ability for PCCs	delivery from
		leam	to join at later	1 st June 2017
			date	1 Julie 2017
Adult SARC	By October 2017		To be	
procurement	By Golobol 2017		progressed	
process			through the SV	
p. 55555			pathway group	
Report progress to	Jan 23 rd 2017		Papers to be	
the next SGB			prepared by	
meeting			deadline	
To prepare papers	Jan 19 th 2017		Papers to be	
for the next Derby			prepared by	
City HWB meeting			deadline	
To prepare papers	Jan 5 th 2017		Papers to be	
for the next			prepared by	
Derbyshire County			deadline	
HWB meeting				
To update the SV		Mary Bosworth	Ongoing-	
funding table			current version	
accordingly			to be circulated	
following discussion from the			to the group	
meeting group To determine the		SV group	Explained in the	
final funding		ov group	HWB papers for	
envelope for			January 17	
commissioned SV				
services				
To determine		Mary	Will be	
PCC/Force funding		Bosworth,	completed as	
for Paediatric and		Police and	part of the FME	
Adult SARCs		Procurement	procurement	
			process	
To work on the SV		SV Group	Explained in the	

Action	Timescales	Key People	Progress	Outcome
victim pathway		-	HWB papers for	
design			January 17	
To circulate the SV			Brief has now	Completed
needs assessment			been presented	
brief and to be			to the Derby	
presented to the			City and	
HWBs			Derbyshire	
			County HWB	
To agree a plan to	TBA			Action plan to
incorporate				deliver
prevention and				prevention and
raising awareness work into the SV				raising
				awareness to include and
pathway with actions agreed				coordinate all
collectively- i.e. in				partners and
schools and				agencies
colleges				agenoies
To conduct further				
work on the				
following groups				
previously				
underrepresented				
in the SV needs				
assessments:				
under 16s, migrant				
groups with no				
recourse to public				
funding, victims of				
historic abuse or				
stalking or on the				
long term health				
needs of those				
victims that differ				
from those of DV To increase work in	To enable	Commissioning		
rural areas to	providers as part	Commissioning leads		
address the	of their contracts	leaus		
possible inequity in	to deliver this			
accessing services	objective			
and positive	,			
outcomes for more				
vulnerable groups				
To have specialist	To enable	Commissioning		
BME services in	providers as part	leads		
place to allow	of their contracts			
victims to disclose	to deliver this			
SV in an	objective			
environment where				
they feel the most				
comfortable and to				
make sure that				

Action	Timescales	Key People	Progress	Outcome
services are				
continuous				
To investigate if support services could potentially engage with victims earlier, in order to prevent any barriers to victims seeking support that the police may create	To enable providers as part of their contracts to deliver this objective	Commissioning leads		
To address the awareness of the importance of DV and SV as a cause of ill health, alongside a direct pathway for referrals into health services	To enable providers as part of their contracts to deliver this objective	Commissioning leads		
To look at a regional approach for SARC provision	To finalise discussions with NHSE on the paediatric element of the FME work			

^{*}Actions from previous needs assessment to be worked on alongside the new needs assessment currently being completed by NHSE.

RECOMMENDATION

- 2.1 The Health and wellbeing Board is asked to:
 - Note the work on services for victims of sexual violence and abuse in Derbyshire
 - b) Note the available funding and service gaps identified
 - c) Note the work to be done to enable providers to more effectively deliver the pathway collectively e.g. effective referral mechanisms and communication between agencies, that support individual case management
 - d) Note the further work to be done to inform the needs analysis
 - e) Recommend investment in counselling for victims of sexual violence be prioritised and confirm that this should be taken forward.

REASONS FOR RECOMMENDATION

- To raise awareness of the potential significant gap in the needs analysis to inform the pathway and funding requirement
- To address the fragmentation of services across the county and join up services and referral processes.
- To have a robust and predictable funding plan for all agencies
- To raise awareness of the issue that as the City are no longer funding, they
 are no longer seated around the table for discussions about SV services
 moving forward. City's opinions are therefore not always voiced at the table
 and this also raises concern for those partners
- To address the issue of no funding being provided for SARC or counselling services for victims of sexual violence within Derby City. Linked to this, is to raise awareness of the risk of no provision of services post March 2017

For more information contact: Background papers:

List of appendices:

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None