



Derby City Council

**COUNCIL CABINET**  
**18 March 2015**

**ITEM 18**

Report of the Cabinet Member for Planning,  
Environment and Regeneration

**Regeneration Capital Programme 2015/16 – 2017/18**

**SUMMARY**

- 1.1 This report contains proposals for the Regeneration Capital Programme between 2015/16 and 2017/18. The Programme is an essential means of delivering the Council's Regeneration Strategy, as approved by Cabinet in October 2014. The report provides proposals for budget allocations within the Programme to a range of projects across both City and District Centres.
- 1.2 The approved Regeneration Capital Programme includes £29.5m of Derby City Council investment, of which 33% is recoverable. The Council's investment is leveraging in an additional £29.7m of external funding contributions, creating a total programme of £59.3m over the next 3 financial years.
- 1.3 The Programme will also lever additional private sector funding for development in Derby City. This additional leverage will not appear on the Capital Programme but will be spent on specific projects benefiting Derby.
- 1.4 The report includes an overview of achievements in 2014/15 and describes how the Regeneration Capital Programme will be monitored and reviewed to deliver best value for money for the Council.
- 1.5 The report also highlights external funding opportunities, including the provisional award of Local Growth Fund money to economic infrastructure schemes in Derby and the emerging D2N2 Investment Strategy for European Structural Funds. External funding represents half of the Regeneration Capital Programme and it is essential that Derby continues to secure further funding to continue the Regeneration efforts of the Council.

**RECOMMENDATIONS**

- 2.1 To note the re-profiled Regeneration Capital Programme 2015/16 – 2017/18 and approve the allocation of budgets to individual schemes. Detailed changes to the Capital Programme proposed in this report are contained in the Contract and Financial Matters report also on this Cabinet agenda.
- 2.2 To approve the allocation of the District Centre Improvement Programme budget to 5 priority schemes as detailed in section 4.7

- 2.3 To continue to give delegated authority to the Acting Chief Executive, in consultation with the Cabinet Portfolio holder to respond to changing priorities throughout the year by introducing new projects for implementation or bringing forward the implementation of some projects at the expense of others. Additional delegated approvals by the Director for Regeneration, Director of Planning and Property Services and Head of Regeneration Projects will be in line with financial procedure rules and approved by the Regeneration Capital Programme Board. Where necessary, in accordance with the Council's constitution, Cabinet approval for individual schemes will be sought when required.

<b>REASONS FOR RECOMMENDATION</b>
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- 3.1 The 2015-18 Regeneration Capital Programme supports the delivery of Derby's Regeneration Strategy including the strategic priority of increasing regeneration activity in District Centres. The Programme will also maintain the Council's commitment to job creation within the city and delivery of regeneration schemes in the city centre.
- 3.2 The Regeneration Capital Programme monitoring systems are in place and working effectively to ensure that project managers regularly report on their progress and highlight any variations to the existing spend profile for their projects.
- 3.3 The budget for each project has been allocated based on performance in 2014-15, external funding secured, or feasibility work for new schemes. Changes to the profile of funding for specific projects and any reallocations between projects have been proposed within the Cabinet approved funding envelope – there is no additional funding required from the Council to deliver the Programme described in this report.



## **SUPPORTING INFORMATION**

### **Strategic context**

- 4.1 Derby City Council is committed to creating a thriving, sustainable economy where more people have qualifications and jobs, more businesses are created and grow, we enjoy a better built and natural environment, increased use of shopping, leisure and visitor facilities and good quality affordable housing. The Derby Plan and Derby's Economic Strategy describe the key drivers and objectives that will achieve this vision. The Regeneration Capital Programme is an essential tool for us to:
- Create a culture where enterprise thrives;
  - Ensure workforce skills match business needs and
  - Maximise quality of life
- 4.2 The Regeneration Capital Programme is fundamental to the delivery of the Council's Regeneration objectives. The Council's investment will achieve significant outcomes for Derby including financial investment, substantial construction jobs, longer term job opportunities, increased city centre vibrancy, housing construction and regeneration of target neighbourhoods. Projects delivered within this programme will create job opportunities for residents of Derby and we will encourage employers to create a diverse workforce and enable people out of work to access these job opportunities.

### **Track record and achievements**

- 4.3 The Regeneration Capital Programme of 2014-15 has seen the largest investment in Regeneration activity of the last three years, mainly due to the huge leverage of external funding into Derby during this period. Derby's £40million Regional Growth Fund programme reached its peak during this year and it was also the final year of the 2007-2014 East Midlands European Regional Development Fund Programme, which has supported many projects on the Regeneration Capital Programme. Appendix 2 contains the extensive number of achievements of 2014-15 which included:
- Signing of contractual agreements to enable the development of Infinity Park Derby, and start on site of the T12 road construction.
  - Construction of the flagship Innovation Centre within Infinity Park Derby is underway
  - Acquisition and start on site at Marble Hall, Osmaston, which will be a community and enterprise hub for the area offering managed workspace, childcare, healthcare and café facilities
  - Creation of a new Vibrant District Centres Programme
  - Securing millions of pounds worth of external funding for Regeneration

projects, including ERDF funding for Marble Hall, Connect and Innovation Centre projects and DCMS funding for our Super Connected Cities programme

- Full allocation of the £20million Derby Enterprise Growth Fund, with over 100 businesses supported by grant or loan offers to expand and create jobs
- Opening of the re-developed St. Peter's Cross and completion of lighting, art and public realm initiatives to boost city centre vibrancy
- Huge investment in the Council's managed workspace portfolio to support new and growing small businesses with the completion of the Sadler Bridge Studios new-build and the refurbishment of Kings' Chambers, Shot Tower and Riverside Chambers.
- Creation and safeguarding of jobs with major employers in the city following support from the Regeneration Fund

### **Programme structure**

4.4 The proposal for the structure of the Regeneration Capital Programme this year is:

**1. Vibrant City Centre (£10.9m over next 3 years)**

To continue delivery of improvements to the commercial, residential, tourism, public realm and leisure offer in the city centre. Increasing jobs, footfall, visitors, occupancy rates and spend in the city centre are vital drivers of economic prosperity across Derby city as a whole.

**2. Vibrant District Centres (£10.3m over next 3 years)**

To improve the offer and appearance of District Centres, reinforce a unique identity for local communities, enhance vibrancy and increase economic vitality.

In addition to work already funded and on site in Alvaston and work funded and planned for Osmaston and Mackworth, this budget will support the delivery of:

- Short term, small scale improvements in Cavendish, Chaddesden, Derwent, Mickleover and Normanton
- Design and feasibility work for longer term redevelopment improvements to the 5 priority centres listed above
- The implementation of one of these programmes at Scarborough Rise, Derwent.
- Project management costs and internal fees

**3. Regeneration Fund (£38.1m over next 3 years)**

The Regeneration Fund has been established to enable the Council's direct investment and intervention to support the delivery of projects creating jobs, housing and helping business growth through employing a variety of financial tools to get development off the ground. A fundamental principle of the Regeneration Fund is that it is recycled, i.e. projects are supported by mechanisms that generate a financial return to the Fund, which can then be used to support further projects in the future. The Regeneration Fund area has also been expanded to include projects supported from the £40million Regional Growth Fund Programme.

**4. Derby Enterprise Growth Fund (Recycled loan funding over next 3 years)**

Indirect intervention to support job creation and business growth by offering grants and loans to businesses in the Derby Travel to Work area. Repayment of Derby Enterprise Growth Fund loans will be re-used in future years for additional business growth and job creation projects. This is not currently reflected on the Capital Programme – only the original Regional Growth Fund money is included.

The projects within each sub-programme area are described in Appendix 4.

### **Changes and re-profiling within the Programme**

- 4.5 The Programme presented in this report includes a number of changes to individual schemes, creation of new schemes and re-allocation of budget between schemes. A full description of the changes is detailed in the Contract and Financial Procedure Matters report which is also being brought to this Cabinet meeting. The changes do not require any additional funding from the Council. All changes are funded from within the existing Programme envelope

4.6 **New schemes**

The Programme described in Appendix 3 includes a number of new schemes to reflect the selected priority areas for the District Centre Programme, each now within their own budget allocation. These new schemes (in addition to Alvaston and Mackworth that are already on the Capital Programme) are for the following District Centres:

	<u>2015/16</u>	<u>2016/17</u>
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- Cavendish	£55,000	
- Chaddesden	£102,000	£250,000
- Derwent	£135,000	£400,000
- Normanton	£223,000 (includes Normanton Gateway project)	
- Mickleover	£50,000	

- 4.7 The Capital Programme also now includes the Derbyshire Cricket Club scheme, approved by January Cabinet and subject to full Council approval in March. It also includes additional funding for improvements to Friar Gate Bridge, approved by February Cabinet.

### **Governance and monitoring**

- 4.8 Programme delivery is overseen by the Regeneration Capital Programme Board, chaired by the Director of Regeneration. The Board meets bi-monthly to review progress on project spend, to review the Programme risk register and consider any areas of concern or opportunity. A structure chart showing the Regeneration Capital Programme Reporting and Monitoring process can be found in Appendix 5. Members should note that this structure chart covers reporting and monitoring of spend, rather than delivery, as each scheme has its own governance arrangement for project management.
- 4.9 The Programme is monitored on a monthly basis and monthly reports are made to the Strategic Asset Management Board.

- 4.10 There is a link with the Corporate Asset Management Strategy through the Director of Planning and Property Services' membership of the Programme Board. Those projects that are supported by the Regeneration Fund and other regeneration external funding streams are delivered for regeneration outcomes and any financial return ring-fenced for further regeneration work in the future.

### **Future Funding Opportunities**

- 4.11 The Regeneration Capital Programme comprises Derby City Council's own financial resources but half of the Programme funding is levered in from the European Regional Development Fund, Regional Growth Fund, Heritage Lottery Fund and other external sources. This leverage is likely to increase as the new European Structural and Investment Fund Programme 2014-2020 launches this year.
- 4.12 Other external funding opportunities on the horizon in addition to the European Funding Programme include English Heritage and National Lottery programmes. Derby City Centre has also been awarded status as a "Housing Zone" under the Homes and Communities Agency's programme and we are heavily involved in efforts to secure Local Growth Fund via the Local Enterprise Partnership (see 4.13). Officers will continue to identify and apply for external funding to support the delivery of this Capital Programme, bringing reports to Cabinet on specific projects as and when required. It is worth noting that all external funding regimes require some element of match funding, therefore the Council's own resources are still critical in attracting funding to Derby city.

### **D2N2 Strategic Economic Plan**

- 4.13 Council Officers have been heavily involved in formulating the Strategic Economic Plan (SEP) for the D2N2 Local Enterprise Partnership, to run from 1 April 2015. Cabinet can note that a number of project proposals from Derby have been included within the SEP. Infinity Park Derby, Our City Our River and the A52/Pride Park Junction improvement project are 3 headline schemes that D2N2 have included as priorities and were awarded Local Growth Fund money within the D2N2 Growth Deal announced in July. Proposals for the next round of Local Growth Fund awards are in development and reports will be brought to Cabinet as appropriate.

<b>OTHER OPTIONS CONSIDERED</b>
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- 5.1 This programme forms the most appropriate use of Capital Funds to build on the achievements of the Regeneration Directorate to date, and will continue to deliver high quality schemes to improve the perception and attractiveness of Derby as a place to live, invest, work and shop into the future

**This report has been approved by the following officers:**

<b>Legal officer</b> <b>Financial officer</b> <b>Human Resources officer</b> <b>Estates/Property officer</b> <b>Service Director(s)</b> <b>Other(s)</b>	Emily Feenan (Principal Solicitor) Nicola Goodacre (Principal Accountant) N/A Christine Durrant (Director of Planning and Property Services) Richard Williams (Director of Regeneration) Greg Jennings (Head of Regeneration Projects) Alan Smith (Head of Economic Regeneration)
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<b>For more information contact:</b> <b>Background papers:</b> <b>List of appendices:</b>	Catherine Williams 01332 641639 catherine.williams@derby.gov.uk None Appendix 1 – Implications Appendix 2 – Breakdown of Regeneration Capital Programme 2013-16 Appendix 3 - Regeneration Capital Programme Achievements 2013-14 Appendix 4 – Overview of Individual Projects Appendix 5 – Governance arrangements for the Regeneration Capital Programme
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<b>IMPLICATIONS</b>
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**Financial and Value for Money**

- 1.1 The Regeneration Capital Programme will be monitored and delivered in accordance with Contract and Financial Procedure Rules. Delegated Authority is given to the Acting Chief Executive, Service Directors and Heads of Service to make changes to the Programme area within the limits specified in the Financial Procedure Rules.
- 1.2 The Regeneration Capital Programme 2015/16 – 2017/18 has been reviewed and re-profiled and the Council's Corporate Capital Programme will be amended accordingly.

**Legal**

- 2.1 Legal implications for individual projects will be assessed and acted upon as required. The Regeneration Capital Programme Board will consult Legal Services where necessary on the delivery of individual schemes within the Programme.

**Personnel**

- 3.1 None directly arising from this report.

**IT**

- 4.1 IT requirements for individual schemes will be assessed as new schemes come forward, and the Information Systems Department will be consulted and involved accordingly.

**Equalities Impact**

- 5.1 Equalities Impact Assessments will be carried out for individual schemes as they come forward, in addition to consultation with the Disabled People's Diversity Forum where required.

**Health and Safety**

- 6.1 Health and Safety implications will be considered and implemented on a project by project basis as the Regeneration Capital Programme is delivered.

**Environmental Sustainability**

- 7.1 Environmental sustainability will be an integral part of the design process for individual projects.



## **Property and Asset Management**

- 8.1 The Regeneration Capital Programme includes many examples of where the Council has successfully used its assets to lever in regeneration opportunities, and this approach will continue. Property and asset implications for individual projects will be assessed as required with full involvement of the Estates Team where appropriate.

## **Risk Management**

- 9.1 Risk management forms a key part of project and programme management within the Regeneration governance framework. Risks are updated and reported regularly through the appropriate mechanism.

## **Corporate objectives and priorities for change**

- 10.1 This Programme will contribute towards creating for the people of Derby:
- An inspiring start in life by improving educational attainment
  - An inspiring working life by improving skills and creating jobs
  - An inspiring place to live by improving inner city areas

## Appendix 2

### BREAKDOWN OF REGENERATION CAPITAL PROGRAMME 2015-2018

Scheme	2015/16	2016/17	2017/18
<b><u>Vibrant City Centre</u></b>	<b>3,099,233</b>	<b>4,067,000</b>	<b>3,770,000</b>
The Spot	55,233	-	-
St Peters Cross	190,000	-	-
Friar Gate Bridge	260,000	-	-
Townscape Heritage Initiative	545,000	437,000	-
Building Frontage Enhancement Scheme (ACCRUAL)	130,000	-	-
Queen Street Shop Fronts (ACCRUAL)	14,000	-	-
Castleward Enhancement of Public Square	100,000	-	-
Public Realm at Arena	170,000	-	-
St Alkmund's Bridge (S106)	45,000	-	-
City Centre Masterplan Delivery	-	-	2,000,000
Vibrant City Placemaking (LGF)	1,090,000	3,630,000	1,770,000
<b><u>Vibrant District Centres</u></b>	<b>5,679,444</b>	<b>1,900,000</b>	<b>2,750,000</b>
Alvaston District Centre Improvement	600,000	-	-
Mackworth District Centre Improvement	414,000	850,000	-
Chaddesden District Centre	102,000	250,000	-
Derwent District Centre	135,000	400,000	-
Mickleover District Centre	50,000	-	-
Normanton District Centre	223,000	-	-
Cavendish District Centre	55,000	-	-
District Centre Improvement Programme	60,000	-	2,000,000
Chaddesden Public Art (S106)	6,000	-	-
Osmaston Vision Programme	5,000	-	-
Marble Hall	2,946,444	-	-
Community led development - Osmaston	85,000	-	-
Access Osmaston	998,000	400,000	750,000
<b><u>Regeneration Fund</u></b>	<b>27,097,370</b>	<b>6,013,353</b>	<b>5,000,000</b>
Becket Well	20,000	-	-
Raynesway Strategic Development	99,100	-	-
Super Connected Cities programme	375,000	-	-
Innovation Centre	6,889,006	143,353	-
ENSCITE (Joint Venture company for Innovation Centre services)	75,000	-	-
Infinity Park Derby (infrastructure)	11,689,264	2,200,000	2,000,000
City Living Initiative	4,590,000	2,170,000	-
Accelerated Development/ IPD & IC Risk Provision	650,000	-	-
Site consolidation (Sadler Square	300,000	-	-
Derbyshire Cricket Club	2,410,000	-	-
Match Funding for ERDF bids	-	1,500,000	3,000,000

<b><u>Derby Enterprise Growth Fund</u></b>	-	-	-
Derby Enterprise Growth Fund	-	-	-
<b>TOTAL</b>	<b>35,876,047</b>	<b>11,980,353</b>	<b>11,520,000</b>

## **REGENERATION CAPITAL PROGRAMME ACHIEVEMENTS 2014-15**

### **Vibrant City**

- Completion of an enhanced public space at St Peter's Cross, including seating, event space, public realm and lighting improvements
- Design works complete for a new events and gathering space at The Spot, planning permission granted for all elements of the scheme and demolition of the existing structure ready for construction to start in 2015-16
- Launch of the Townscape Heritage Initiative in the Green Lane conservation area of Derby city centre, with priority projects identified and first grant applications in development.
- Completion of building frontage enhancements to the Council owned row of shops on Queen Street, bringing back to the fore the heritage features of this building.
- Completion of a lighting strategy for public spaces and historic buildings in the city centre, including three detailed concept designs for targeted locations and implementation of the first (St Peter's Cross)
- Completion of public realm works at the Derby Arena, in readiness for opening of the building in 2015
- Delivery of the Building Frontage Enhancement scheme to improve and regenerate the street scene within targeted parts of the city centre
- Completion of Phase 1 of the District Centre improvement programme at Alvaston including major repairs to surface water drainage, public realm improvements and public art installation. Positive feedback from local businesses and shoppers.
- Detailed design for final phase of Alvaston District Centre improvements complete, including full public consultation exercise
- Development of a draft City Centre Masterplan to 2030, which sets the key objectives and ambitions for city centre regeneration over the next 15 years.
- In principle approval granted for Local Growth Fund money towards continuing City Placemaking activity through St Peter's Street, Full Street and key gateways to the city centre.

### **Vibrant District Centres**

- Completion of Phase 1 of the District Centre improvement programme at Alvaston including major repairs to surface water drainage, public realm improvements and public art installation. Positive feedback from local businesses and shoppers.
- Detailed design for final phase of Alvaston District Centre improvements complete, including full public consultation exercise.
- Design commenced for improvements to Mackworth District Centre
- District Centre Improvement Programme of £1.2million approved by Council Cabinet, which will achieve short and long term improvements for priority centres in Cavendish, Chaddesden, Derwent, Normanton and Mickleover.

- Public consultation and design complete for S106 funded interactive public art scheme in Chaddesden Park
- Work started on site at Marble Hall, for refurbishment of this Listed Building into an enterprise and community hub for Osmaston
- In principle approval granted for Local Growth Fund money towards improving connections between Osmaston and Infinity Park, including better pedestrian, cycling and public transport facilities

### **Regeneration Fund**

- Signing of the Infrastructure Delivery Agreement, Landowners agreement and Infrastructure Works contract to bring forward Infinity Park Derby
- Start on site for the building of the “T12” spine road to open up the Infinity Park Derby development, with work progressing on time and on budget
- Construction of the Innovation Centre underway
- Grant support provided from the Regional Growth Fund programme to enable the refurbishment of commercial and workshop space at the Rail Technical Centre, London Road.
- Extensive infrastructure installed to enhance wi-fi access within much of Derby City Centre and enable excellent connectivity within key Council buildings.
- Voucher scheme launched to enable SMEs to improve their connectivity
- Support to ensure the ongoing refurbishment of the strategically and historically important Old Bell Hotel, Sadler Gate
- Completion of the Darley Stable Block to create an office and studio facility
- Development and launch of the City Living Initiative to promote conversion of redundant commercial space into residential units
- Award of “Housing Zone” status to Derby City Centre by the Homes and Communities Agency, which will open up funding and support opportunities to encourage more residential development.
- Acquisition of the “Becketwell” site behind the former Debenhams building. This is a long term priority site for regeneration and Council ownership will enable direct intervention to bring forward development.

### ***Connect Derby managed workspaces:***

- Completion of the refurbishment of the former Magistrates Court (re-named as Riverside Chambers), with significant tenant enquiries and relocation of the Local Studies Library
- Construction and handover of Sadler Bridge Studios on Bold Lane, 50% pre-let before it opened for business in June 2014
- Securing of substantial ERDF funding towards the refurbishment of Kings’ Chambers and Shot Tower, both of which will be key centres in the Council’s network of managed workspace portfolio
- Completion of the refurbishment of Kings’ Chambers and Shot Tower

**Derby Enterprise Growth Fund**

- Complete allocation of the full £20m Derby Enterprise Growth Fund to business expansion projects through grants and loans. As a result of the success of DEGF a further £16m has been secured for Derby through RGF 5

**OVERVIEW OF INDIVIDUAL PROJECTS****The Spot**

- This project aims to enhance the built environment and improve the accessibility of this key open space in the southern part of the city centre by working in partnership with various stakeholders, businesses and funders. The project will create a space for meeting, trading and events, leading to an increase in the level of inward investment (number of sales and rentals of properties) in the surrounding area. Design is complete and works will begin in Quarter 3 of 2014-15.

**St. Peter's Cross**

- This project seeks to enhance the built environment of this key node on a busy pedestrianised retail street in Derby city centre by improving the public realm, street surfacing, lighting of surrounding historic buildings, the link bridge between Westfield and the Audley Centre, installing creative public art works, organising events and developing an innovative place management strategy. The project was launched in September 2014.

**Friar Gate Bridge**

- Bringing forward priority refurbishment works and planning of a long term redevelopment scheme for this significant heritage landmark in Derby. External funding sources will be explored for funding the project.

**Townscape Heritage Initiative (THI)**

- Grant scheme to reinstate historic shop fronts in the conservation areas of the city centre (main funding source is Heritage Lottery Fund).

**Building Frontage Enhancement Scheme**

- Grant scheme to reinstate historic shop fronts in the conservation areas of the city centre (main funding source is English Heritage).

**Queen Street Shopfronts**

- Project to refurbish the shop frontages owned by the Council, sited below the Kings Chambers project to enhance the attractiveness of the area.

**Castleward Enhancement of Public Square**

- Enhancement of the public realm at the heart of the new Castleward Urban Village on completion of the development (2015-16 project)

**Public Realm at Arena**

- Remodelling of the main entrance to the Derby Arena into a modern and vibrant concourse. This will be achieved by creating an accessible area, including improved access for pedestrians, cyclists and Park and Ride passenger drop off and pick up point for buses to the city centre and railway station. The works include developing a wide pedestrian concourse with LED strip lighting and columns; specialist lighting and projectors to illuminate the Arena façade main entrance; a separate cycle route; a new enlarged pedestrian splitter island; discrete counter terrorism measures and access road resurfacing in sympathetic materials to create an imposing main access to the Arena.

### **St Alkmund's Bridge**

- Delivery of commitment in S106 agreement linked with the Jury's Inn development for public art and lighting improvements. The project is wholly S106 funded.

### **City Centre Masterplan Delivery**

- Projects and interventions to deliver the 15 year vision, objectives and 10 key ambitions of the Derby City Centre Masterplan 2030. The draft Masterplan is out for consultation between March and June, with a final Masterplan being brought to Cabinet for approval in October 2015.

### **Vibrant City Placemaking**

- Programme of activity funded by the Local Growth Fund to enhance public streets and spaces in the city centre. Priority locations will include Full Street, St Peter's Street and Normanton Gateway

### **Vibrant District Centres**

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#### **Alvaston District Centre Improvement**

- Completion of improvements to the district centre with new paving, street furniture and lighting, car parking and public art to improve local accessibility and the attractiveness of shopping in the area.

#### **Mackworth District Centre Improvement**

- Second project in the new programme of District Centre enhancement. Improvements to the District Centre will be developed in full consultation with Members, businesses and the local community.

#### **District Centre Improvement Programme**

- A new scheme to bring forward improvements to the priority District Centres. The budget currently allocated to this programme will deliver:



- The design and implementation of an additional District Centre improvement scheme in Derwent
- Quick win projects in all 5 priority centres
- Design and feasibility for the 5 priority centres
- Project management costs and internal fees

### **Cavendish District Centre**

- Short and long term improvements to the District Centre

### **Chaddesden District Centre**

- Short and long term improvements to the District Centre

### **Derwent District Centre**

- Short term improvements at Sussex Circus and long term improvements to Scarborough Rise neighbourhood centre

### **Mickleover District Centre**

- Short term improvements to improve accessibility at the District Centre, working with the traders

### **Normanton District Centre**

- Short and long term improvements to the District Centre

### **Chaddesden Public Art**

- Installation of interactive public art to deliver on the Lidl S106 agreement. The project is wholly S106 funded.

### **Osmaston Vision Programme**

- The Osmaston Vision is a long term programme of economic and physical regeneration, centred around the regeneration of vacant Rolls Royce sites within Osmaston but which extends across the whole area. The Vision is supported by DCC, stakeholders and private partners.

### **Marble Hall**

- Refurbishment of an iconic grade 2 listed building, which will deliver an enterprise and community hub, with associated employment opportunities within the heart of Osmaston.

### **Community Led Development (Elton Road Quadrant)**

- The first community led development of 40 homes for affordable rent, which are being constructed on vacant DCC owned land. The project is supported by grant from the Homes and Communities Agency, and Derby Homes

### **Access Osmaston**

- A new project, funded by S106 contributions and Derby Homes, to deliver improvements to the public realm in Osmaston and create better access routes for residents to walk, cycle and travel to leisure and employment centres nearby. This project will be extended with support from the Local Growth Fund

## **Regeneration Fund**

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### **Becket Well**

- Intervention to bring forward a viable scheme for this key site within the city centre.

### **Super Connected Cities Programme**

- Central Government funded scheme including the provision of a wireless network within the city centre and district centres, a voucher scheme for Derby's SMEs to procure higher level connectivity and general purpose ducting on greenfield developments in Derby.

### **Innovation Centre**

- Construction of an iconic Innovation Centre at the heart of Infinity Park Derby offering offices and workshops to companies operating in the aerospace, rail and automotive sectors. The project will support the development and growth of manufacturing and technology companies through a collaboration between Derby City Council and the three Universities of Aston, Cranfield and Derby. Innovation Centre will be home to ENSCITE which is the programme of support to businesses to supply chain innovation.

### **ENSCITE**

- Work towards establishing a Joint Venture with Innovation Centre partners which will deliver business support to transport engineering supply chain companies.

### **Infinity Park Derby**

- Development of a link road and associated infrastructure to open up a new 250-acre commercial and technology park which will accommodate up to

8,000 jobs focussed around the hi-tech and knowledge intensive sectors. The project is critical to Derby's Economic Strategy and ensuring the future economic growth of Derby as a UK hub for rail, automotive and aerospace supply chains.

### **City Living Initiative**

- Pilot initiative to bring forward the re-development of redundant commercial space in the city centre for residential use. This is a strategically important new project in line with the aspirations of our Core Strategy and objectives of increasing footfall, vibrancy and the evening economy within our city centre.

### **Accelerated Development/Infinity Park Derby and Innovation Centre Risk provision**

- Provision to facilitate:
  - Commercial development in line with Regeneration Fund strategy (including leverage of external funding, for example Local Growth Fund)
  - Risk provision in mitigation of spend /delivery running beyond the Regional Growth Fund deadline of June 2015

### **Site consolidation (Sadler Square)**

- Acquisitions and interventions to bring forward further development on the Sadler Square site within the city centre

### **Derbyshire Cricket Club**

- A package of financial support to help bring forward Derbyshire County Cricket Club's investment programme for improving sporting, community and business facilities

### **Derby Enterprise Growth Fund**

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- A scheme offering grants or loans to businesses in Derby Travel to Work area to for expansion, growth and job creation.

# GOVERNANCE ARRANGEMENTS FOR THE REGENERATION CAPITAL PROGRAMME

