

Appendix 1 b

QIPP In Development 26/03/2019

Scheme Information				Latest Plan 19/20			
DW URN	Opportunity Title	CCG Scheme Status	Type	Expected Start Date	GROSS 2019/20 (£000s)	Investment 2019/20 (£000s)	NET 2019/20 (£000s)
<b>Continuing Health Care Programme</b>							
DW464	Improving outcomes for people eligible for Continuing Health Care (programme)	In development	Transactional	01/10/2019	3,000	0	3,000
<b>Sub Total</b>					<b>3,000</b>	<b>0</b>	<b>3,000</b>
<b>Disease Management / Long Term Conditions Programme</b>							
DW473	Respiratory Care - coordinating provision to keep you well at home	In development	Transformational	01/07/2019	334	23	311
DW472	Cardiovascular disease – Coordinating provision to keep you well at Home	In development	Transformational	01/07/2019	381	0	381
<b>Sub Total</b>					<b>715</b>	<b>23</b>	<b>692</b>
<b>Medicines Management Programme</b>							
DW547	Improving prescribing outcomes for patients	In development	Transactional	01/10/2019	1,000	0	1,000
<b>Sub Total</b>					<b>1,000</b>	<b>0</b>	<b>1,000</b>
<b>Planned Care Programme</b>							
DW429	Clinical Pathways - maximising outcomes for Musculoskeletal conditions	In development	Transformational	01/10/2019	2,216	0	2,216
<b>Sub Total</b>					<b>2,216</b>	<b>0</b>	<b>2,216</b>
<b>Service Benefit Review Programme</b>							
DW544	Ongoing Service Benefit Reviews	In development	Transactional	01/04/2019	4,500	0	4,500
<b>Sub Total</b>					<b>4,500</b>	<b>0</b>	<b>4,500</b>
<b>Overall Total Schemes</b>					<b>11,431</b>	<b>23</b>	<b>11,408</b>