

HEALTH AND WELLBEING BOARD
17th January 2019



Report sponsor: Vikki Taylor, Derbyshire STP Director, JUCD and Helen Dillistone, Executive Director, Corporate Strategy & Delivery, Derbyshire CCGs
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ITEM 07

Planning Services Together so People can be Healthy, Live Well and Stay Well

Purpose

- 1.1 The purpose of this report is to provide the Health and Wellbeing Board (HWB) with an overview of the approach to planning for 2019/20 of Joined Up Care Derbyshire (JUCD) and Derbyshire CCGs.
- 1.2 This overview includes consideration of:
 - Commissioning intentions;
 - Quality Innovation Productivity Prevention – QIPP;
 - Financial challenge;
 - NHS Planning Guidance;
 - Approach to 2019/20 and beyond;
 - System opportunities.

Recommendations

- 2.1 To note the approach to planning for 2019/20 of JUCD and Derbyshire CCGs.
- 2.2 To request that the Board receives a future update on the planning, financial challenge and delivery for 2019/20,

Reason

- 3.1 To ensure that the HWB is fully aware of the planning of healthcare provision for 2019/20 in supporting it in its responsibility to improve the health and wellbeing of the local population.

Supporting information

- 4.1 Four Derbyshire Governing Bodies have agreed Commissioning Intentions, with the following underpinning strategic principles.
- Put patients' needs before organisational needs;
 - Support people to live independently for longer, stay well and recover quickly closer to home;
 - Encourage and support patients to be active participants in their own care;
 - Commission services in local community settings (Place);
 - Provide holistic care co-ordinated around the patient;
 - Work with our Partners to implement alternative methods of providing care and support.
- 4.2 In 2019/20 our approach to Quality Innovation Productivity Prevention (QIPP) is to:
- Optimising Value for Money;
 - Maximising Efficiencies;
 - Reducing Unwarranted clinical variation;
 - Developing a New Care Model;
 - Prioritisation of NHS resource allocation.
- 4.3 As previously reported the financial challenge remains very difficult and will continue to shape our planning and delivery significantly through 2019/20 and beyond.
- 4.4 NHS Planning Guidance 2019/20 covers system planning, the financial settlement, operational plan requirements (for primary care, workforce, data and technology) and the process and timescales around the submission of plans.
- 4.5 Individual organisations are required to submit in year operational plans for 19/20 that will be aggregated by STP. These plans will form a year 1 baseline for strategic systems.
- 4.6 JUCD intends a single approach to planning, transformation and financial recovery. The JUCD STP Plan in will be refreshed in 2019 (April to September).

Public/stakeholder engagement

- 5.1 Ongoing engagement with stakeholders and service users, utilising existing engagement processes available across the system partners.

Other options

- 6.1 Not applicable.

Financial and value for money issues

- 7.1 Optimising value for money and maximising efficiencies are essential for meeting the ongoing financial challenges within the local health and care system.

Legal implications

- 8.1 None.

Other significant implications

- 9.1 None.

This report has been approved by the following people:

Role	Name	Date of sign-off
Legal		
Finance		
Service Director(s)		
Report sponsor	Vikki Taylor, Derbyshire STP Director, JUCD Helen Dillistone, Executive Director, Corporate Strategy & Delivery, Derbyshire CCGs	
Other(s)		