



**Communities Scrutiny Review Board  
26 November 2018**

**ITEM 6**

Report sponsor: Claire Davenport, Director of Leisure, Culture and Tourism  
Report author: Ben Clawson-Chan, Head of Leisure and Business Development

**New Swimming Pool Complex at Moorways - update**

**Purpose**

- 1.1 To update the Communities Scrutiny Review Board of the latest position with the New Swimming Pool Complex project at Moorways.

**Recommendation**

- 2.1 The Communities Scrutiny Review Board are requested to note the information detailed within the report.

**Reason**

- 3.1 This report contains an update on the progress for the new Swimming Pool as requested by the Communities Scrutiny Review Board in order for the latest position to be provided on the project.

**Supporting information**

- 4.1 There is an approved Capital Budget of £33m within a maximum budget envelope of £35m.
- 4.2 The facility mix for the venue includes a ten lane 50m pool, leisure water, learner pool, health and fitness facilities, a café and other commercial opportunities.
- 4.3 There is delegated approval in place for the award of the construction contractor for the build of the facility.
- 4.4 The value engineering exercise is due to be completed by the end of 2018.
- 4.5 A feasibility study is due to be completed by the end of 2018 to explore the option of enhanced leisure water.

- 4.6 A decision on the preferred direction for the project will be made on conclusion of the value engineering and feasibility study.

### **Public/stakeholder engagement**

- 5.1 A public engagement exercise was completed in September 2017 and the results concluded that 84% of 228 respondents indicated that they would be either very likely or fairly likely to use the complex.
- 5.2 During the design of the facility regular engagement has occurred with key stakeholders.

### **Other options**

- 6.1 None applicable to this report.

### **Financial and value for money issues**

- 7.1 The approved Capital Budget is £33m within a maximum budget envelope of £35m.

### **Legal implications**

- 8.1 None arising from this report

### **Other significant implications**

- 9.1 None arising from this report

**This report has been approved by the following people:**

| <b>Role</b>  | <b>Name</b> | <b>Date of sign-off</b> |
|--|-------------|-------------------------|
| <b>Legal<br/>Finance<br/>Service Director(s)<br/>Report sponsor<br/>Other(s)</b> | C Davenport | 13 November 2018        |