

# New Swimming Pool Complex



## **External**



#### **New Swimming Pool Complex**

New Swimming Pool Complex at Moorways:

- Capital Budget approved £33m within a maximum budget envelope of £35m
- Facility Mix 50m pool, leisure water, learner pool, health and fitness, café and commercial opportunities.
- A public engagement exercise was completed in September 2017 and the results concluded: 84% indicated that they would be either very likely or fairly likely to use the complex from 228 respondees.



#### **New Swimming Pool Complex**

- To be located on the site of the old Moorways Swimming Pool and Leisure Centre, both have been demolished and the site cleared.
- Planning approval achieved February 2018.
- Procurement of construction contractor in March 2018 for pre-construction phase of the project.
- Delegated approval in place for the Award of construction contractor for build of facility.



## **50m Swimming Pool**



#### **Project and Programme Update**

Original Scheme:

- Conclusion of value engineering works by the end of 2018 Leisure Water Enhancement:
- Reviewed by new Conservative Administration as per manifesto commitment
- Feasibility study being completed following approval at August Cabinet which is due to be concluded by the end of 2018

Impacts:

• Following conclusion of the feasibility study further information will be available on programme timeline, additional costs, additional design works, and risks along with initial sketches of the new facility mix

Next key decision :

• Decision on the preferred direction for the project on conclusion of the value engineering and feasibility study.



## **Questions?**

